FISCAL IMPACT STATEMENT ON BILL NO. H4320, AS AMENDED

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TO: The Honorable John E. Courson, Chairman, Senate Education Committee

FROM: Office of State Budget, Budget and Control Board

ANALYSTS: Trey Kannaday

DATE: May 20, 2008 SBD: 2008279

AUTHOR: Representative Whipper PRIMARY CODE CITE: 59-63-31

SUBJECT: Residence Requirement to Include Military Deployment

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

Minimal (Some additional costs expected but can be absorbed)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

Minimal (Some additional costs expected but can be absorbed)

BILL SUMMARY:

House Bill 4320, as amended April 2, 2008, provides that a child may attend a public school, without charge, if the parent or legal guardian's Military deployment is more than seventy (70) miles from his residence for more than sixty (60) days. The Bill further provides that if a parent or legal guardian returns from deployment prior to the end of the school year, the child may remain in the school he attends without charge.

EXPLANATION OF IMPACT:

The State Department of Education (SDE) estimates there would be minimal fiscal impact on the State. The number of students who would be eligible under the provisions of this Bill is unknown, but is not anticipated to be significant.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

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The total cost per K-12 student is projected to be approximately \$9,200 for 2009. However, state funds (General Funds and EIA) account for 45% of total school district revenue. Therefore, the impact on state funds per student (direct and indirect) is approximately \$4,140.

Approved by:

Harry Bell

Assistant Director, Office of State Budget